

JUMBO SOCIETE ANONYME

REG No. 7650/06/B/86/04

Cyprus 9 and Hydras Street, Moschato Attikis

FIGURES AND INFORMATION FOR THE FISCAL YEARS since 1 July 2006 to 30 JUNE 2007

(Publicized, according Law. 2190/1920, article 135, for Companies preparing annual financial statements, consolidated or not, according to the IFRS)

The following items and information aim to give a summary information about the financial position and results of JUMBO S.A. and JUMBO Group. The reader, who aims to form a full opinion of the financial position and results of the Company and Group, must access the annual financial statements prepared according to the International Financial Reporting Standards and the Auditor's Report. Indicatively the reader can visit the company's web-page, where the above financial statements are posted.

COMPANY INFORMATION		Board of Directors composition	
Head office:	Cyprus 9 and Hydra Street, Moschato Attica	1. Chairman and Managing Director – Evaggelos-Apostolos Vakakis	
Companies Registration Number:	7650/06/B/86/04	2. Vice-chairman – Oikonomou Ioannis	
Competent authority:	Ministry of Development, Department of Societe Anonymes and Loyalty	3. Commissioned Consultant – Vernadaki Kalliopi	
Date of approval of financial statements' (from which, condensed data were accumulated):	12/09/2007	4. Co-vice-chairman – Papaevaggelou Evaggelos	
Certified Auditor:	Vasilis Kazas	5. Non-executive member – Kavoura Paraskevi	
Auditing company:	Grant Thornton	6. Independent non-executive member – Katsaros Georgios	
Auditor's opinion:	Unqualified	7. Independent non-executive member – Skaleos Dimitrios	
Company's Web Site:	www.jumbo.gr		

All amounts are in Euro, unless mentioned differently.

	BALANCE SHEET INFORMATION		CASH FLOWS STATEMENT	
	THE GROUP	THE COMPANY	THE GROUP	THE COMPANY
	30/06/2007	30/06/2006	30/06/2007	30/06/2006
ASSETS				
Property, plant and equipment	206.642.295	170.108.924	192.136.547	156.526.074
Inventories	121.725.701	100.746.670	116.687.037	95.899.555
Trade receivables	19.242.436	19.209.907	20.591.887	20.283.868
Other assets	89.796.169	52.639.715	71.648.674	42.952.734
Total assets	437.406.601	342.705.216	401.064.145	315.662.231
LIABILITIES AND EQUITY				
Long term liabilities	100.869.559	80.160.888	94.125.119	72.087.361
Short term loans	22.395.205	16.919.163	21.210.941	15.772.772
Other short term liabilities	92.370.402	77.383.587	89.047.001	74.540.964
Total liabilities (a)	215.635.166	174.463.638	204.383.061	162.401.097
Share capital	84.864.301	84.864.301	84.864.301	84.864.301
Other elements attributable to the shareholders of the parent entity	136.907.134	83.377.277	111.816.783	68.396.833
Total equity the shareholders of the parent entity (b)	221.771.435	168.241.578	196.681.084	153.261.134
Minority interests+(c)	-	-	-	-
Total equity (d)=(b)+(c)	221.771.435	168.241.578	196.681.084	153.261.134
Total liabilities and equity (a)+(d)	437.406.601	342.705.216	401.064.145	315.662.231
INCOME STATEMENT INFORMATION				
	THE GROUP	THE COMPANY	THE GROUP	THE COMPANY
	1/7/2006-30/6/2007	1/7/2005-30/6/2006	1/7/2006-30/6/2007	1/7/2005-30/6/2006
Turnover	342.682.592	281.313.141	323.729.680	266.104.996
Gross profit	182.443.086	148.106.788	165.649.349	134.191.134
Profit before tax, interest, investment results, depreciation & amortisation	105.550.158	82.841.612	93.112.868	73.106.653
Profit before tax, interest and investment results	96.725.936	74.361.069	85.003.266	65.354.889
Profit before taxes	91.812.345	69.488.695	80.092.535	60.689.287
Less Income tax	(23.900.685)	(20.048.031)	(22.739.949)	(19.145.551)
Profits after tax	67.911.660	49.440.664	57.352.586	41.543.736
Attributable to:				
Shareholders of the parent company	67.911.660	49.440.664	-	-
Minority interests	-	-	-	-
Basic earnings per share (€/share)	1,12	0,83	0,95	0,70
Diluted earnings per share (euro per share)	1,06	-	0,90	-
Proposed dividend per share (per share)	-	-	0,32	0,23
STATEMENT OF CHANGES IN EQUITY INFORMATION				
	THE GROUP	THE COMPANY	THE GROUP	THE COMPANY
	30/06/2007	30/06/2006	30/06/2007	30/06/2006
Equity in the beginning of the period (01.07.2006 and 01.07.2005 respectively)	168.241.578	114.968.232	153.261.135	107.824.832
Profit after tax for the period	67.911.660	49.440.664	57.352.586	41.543.736
Increase / (decrease) in share capital	-	15.000.992	-	15.000.992
Dividends	(13.941.992)	(11.113.226)	(13.941.992)	(11.113.226)
Settlement of deferred taxes regarding items directly recorded to net equity	9.355	4.801	9.355	4.801
Translation differences	(449.166)	(59.885)	-	-
At the end of the period (30.6.2007 and 30.6.2006 respectively)	221.771.435	168.241.578	196.681.084	153.261.135
ADDITIONAL INFORMATION				
References to the "COMPANY" or "JUMBO S.A." indicate, unless contents state the opposite, the "JUMBO" Group and its consolidated subsidiaries.				
1. The Company has had a tax audit up to the fiscal year ending at 30.06.2006. Within the current period, was fulfilled the tax audit of the fiscal years 2003-2004, 2004-2005 and 2005-2006 and were defined additional taxes, with a rate of € 566.408 (taxes € 437.379 and augmentations € 129.029). The subsidiary JUMBO TRADING LTD has had a tax audit up to 31.12.2004, imposed by the Cypriot Tax Authorities. The fiscal years that have not had a tax audit are 01.01.2005-30.06.2005 and 01.07.2005-30.06.2006. Subsidiary companies JUMBO EC.B LTD and JUMBO EC.R LTD have not commenced their operations and therefore, no issue of un-audited fiscal years arises. Subsidiary companies ASPETTO LTD and WESTLOOK SLR cover their first fiscal year and, therefore, no issue of un-audited fiscal years arises.				
2. The companies that constitute the Group, by their corresponding addresses, percentage, participation type and consolidation method, are the following:				
Consolidated subsidiary	Percentage & Participation	Main office	Consolidation method	
JUMBO TRADING LTD	100% Direct	Cyprus	Full Consolidation	
JUMBO EC.B LTD	100% Direct	Bulgaria	Full Consolidation	
JUMBO EC.R LTD	100% Direct	Romania	Full Consolidation	
ASPETTO LTD	100% Indirect	Cyprus	Full Consolidation	
WESTLOOK SRL	100% Indirect	Romania	Full Consolidation	
Note: The subsidiary "JUMBO EC.R" was established on 09.08.2006.				
Cypriot subsidiary company JUMBO TRADING LTD at 1/3/2007 acquired the Cypriot company ASPETTO LTD Romanian company WESTLOOK SRL is subsidiary of ASPETTO LTD. These two companies are consolidated for the first time.				
3. There is no change on the consolidation method in comparison to the accounting period ended on 30.06.2006.				
4. The Group has applied the same accounting principles as in the financial statements of 30.06.2004 (IFRS Stable Platform).				
5. There are no encumbrances on the company's assets. There are encumbrances on the subsidiary JUMBO TRADING LTD (a' & b' class mortgages), € 6.852 thousand (4.000 thousand Cypriot Pounds) to secure the bank borrowings.				
6. There are no litigious cases, the negative outcome of which might have a significant impact on the financial results of the Group.				
7. Number of staff employed as at the end of the accounting year audited: Group's 2.044 (previous period 1.665), Company's 1.942 (previous period 1.538).				
8. Sales and purchases, cumulatively from the beginning of the accounting period and payables and receivables of the company at the end of the current accounting period which have arisen from transactions with related parties according IAS 24 are as follows:				
	Group	Company		
a) Sales of goods and services	-	12.163.816		
b) Purchases of goods and services	-	389.870		
c) Receivables	-	1.584.619		
d) Payables	-	20.051		
e) Transactions and remuneration of managers and members of the administration	1.274.528	890.121		
f) Receivables from managers and members of the administration	-	-		
g) Payables to managers and members of the administration	-	-		
9. Net investments for the procurement of property plant and equipment of the Company for the period 01.07.2006-30.06.2007 came up to € 35.502 thousand and the Group's at € 46.113 thousand.				
10. In December 2006 the subsidiary company JUMBO EC. B LTD increased its Share Capital, which was covered to the rate of 100% by the parent company JUMBO S.A. and which comes up to € 8,9 millions.				
11. With a reinforced majority, the extraordinary general shareholders' assembly of JUMBO of 16 May 2007, approved the issue of the Common Bond Loan of rate up to € 145 millions, authorizing the management to deal with the typical matters of the Bond 's issue. The contract was signed at 24/05/07. Organizer and coordinator of the Bond Loan was defined the French Bank "BNP Paribas".				
12. On 15.08.2007 a fire broke out in a department store of our company that was closed at that time due to holiday located at Kreontos Street 30-32 Kolonos. The were no human casualties caused by the fire. However, fixed assets and inventories of the company were destroyed. The company is properly insured as against such cases for damage caused to the building, equipment and its inventories as well as for third party liability. The company will conduct all the necessary technical works on the building and its equipment, aiming to open the department store on 19/09/2007.				

Moschato, September 12th 2007

The President of the Board of Directors
& Managing Director

The Vice-President of the Board of Directors

The Financial Director

The Head of the Accounting Department

EVANGELOS-APOSTOLOS VAKAKIS SON OF GEORG.
Passport no AB0631716/26-9-2006

IOANNIS OIKONOMOU SON OF CHRIST.
Identity card no X 156531/2002

KALLIOPH VERNADAKI DAUGHTER OF EMMAN.
Identity card no Φ 099860/2001

PANAGIOTIS XIROS SON OF KON/NOS
Identity card no Λ 370348/1977

TYPE 2102724090